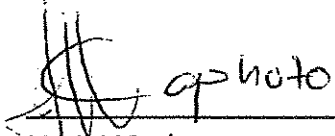


EXECUTIVE SUMMARY

- (a) There were no adjustments to the budget hence service delivery targets were not affected and there were no financial implications.
- (b) The Adjustment budget had no negative effects on the provision of basic services.
- (c) There are no adjustment budget issues affecting the service delivery agreement, multiyear business plan and long term sustainability plan.

Yours Faithfully,



Mr. K.J Maphoto
Chief Executive Officer

Date: 26/02/2018